

REVENUE BUDGET CARRY FORWARDS 2012/2013 TO 2013/2014

NON COMMITTED REVENUE BUDGET CARRY FORWARD EQUEST OVER £10,000

		2012/13	2012/13	MAXIMUM	REQUESTED	
PORTFOLIO	SCHEME	APPROVED BUDGET	FINAL OUTTURN	CARRY FORWARD	CARRY FORWARD	REASON FOR CARRY FORWARD
		£	£	£	£	Details
COMMUNITY DEVELOPMENT	Superfast Broadband	90,000	0	90,000	90,000	A one off contribution was included in the 12/13 budget towards this county-wide scheme, which has slipped due to external factors outside of GBC's control.
		90,000	0	90,000	90,000	
GRAND TOTAL		90,000	0	90,000	90,000	

Authorised

Date _____